Paper 11C Public

Europeana Foundation Governing Board Meeting

15 June 2017 16h30 – 18h00 CEST Teleconference

KPIs Status Action proposed: For information and Q&A

> **Circulation:** Europeana Foundation Governing Board Members & Observers

Classification: Public



europeana

Cycle Confortas [homme debout à côté d'un vélo avec volant au milieu d'une rue] Agence Rol. Agence photographique c.1914, National Library of France France, Public Domain **KPIS** May 30 2017 Harry Verwayen



Co-financed by the European Union Connecting Europe Facility

Cultural Heritage Institutions

KEY PERFORMANCE INDICATORS 2017

- Establish the components of a Net Promoter score baseline
- 60% of participating CHIs rate Europeana services 4 or higher on a Likert scale of 1-5
- Increase the percentage of Tiers 3 and 4 material to at least 16% of the total





Cultural Heritage Institutions

| KPI 2017 | |
|-----------------|--|
| 16.00 | |
| Target May 2017 | |
| 11.33 | |
| Actual May 2017 | |
| 11.00 | |

*detail in content report





Cultural Heritage Institutions

| Tier | Total May 2017 | Percent | Difference with Jan 2017 |
|----------|----------------|---------|--------------------------|
| Total | 53,129,541 | 100.00 | 597,589 |
| Tier 1 | 43,874,138 | 82.58 | 231,689 |
| Tier 2 | 3,358,236 | 6.32 | 345,196 |
| Tier 3 | 1,828,667 | 3.44 | 22,282 |
| Tier 4 | 4,068,500 | 7.66 | 102 |
| Tier 2-4 | 9,255,403 | 17.42 | 1,022,933 |
| Tier 3-4 | 5,897,167 | 11 | 1,179,052 |

*detail in content report





General Public

KEY PERFORMANCE INDICATORS 2017

- Establish the components of a Net Promoter score baseline for thematic collections
- >60% 4+ average user satisfaction for all thematic collections, exhibitions and blog (culture lovers)
- Reach of Europeana data:
 - \rightarrow Total impressions 3rd parties: 125 million
 - \rightarrow Total impressions social media: 75 million
 - \rightarrow Total engagement social media: 318 thousand
 - \rightarrow Traffic overall: 6 million visits
- Engagement on Europeana products
 - → Returning visitors >30% average on all thematic collections
 - \rightarrow Downloads: 180 thousand
 - \rightarrow Click-throughs: 1.2 million





Reach

Impressions on 3rd Party platforms

| KPI 2017 | 125m |
|-----------------------|--------|
| Target May 2017 | 51,25m |
| Actual April 2017* | 45,51m |

**Wikimedia data for May not yet available, but looking at the results from April and our average monthly impressions, we are on track*

Impressions on social media

| KPI 2017 | 75m |
|-----------------|--------|
| Target May 2017 | 30,75m |
| Actual May 2017 | 59,92m |

*detail in traffic report



Reach

Engagement on social media

| KPI 2017 | 318k |
|-----------------|---------|
| Target May 2017 | 130,38k |
| Actual May 2017 | 182,2k |

*detail in traffic report

Traffic on End-user products

| KPI 2017 | 6m | | |
|-----------------|-------|--|--|
| Target May 2017 | 2,46m | | |
| Actual May 2017 | 1,55m | | |





Engagement

Returning visitors

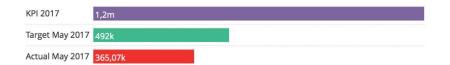


Downloads

*detail in traffic report

| KPI 2017 | 180k |
|-----------------|--------|
| Target May 2017 | |
| Actual May 2017 | 70,68k |

Click-throughs





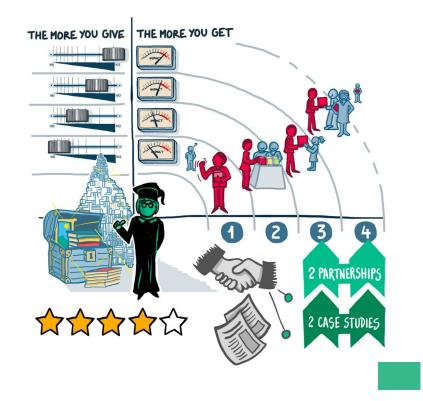


Research

KEY PERFORMANCE INDICATORS 2017

- Establish the components of a Net Promoter score baseline
- 60% of users rate Europeana services 4 or higher on a Likert scale of 1-5
- Consolidate partnerships with the two (2) research infrastructures that make Europeana data available
- Three publishable case studies from grant funding

*On track, no news





Education

KEY PERFORMANCE INDICATORS 2017

- Establish the components of a Net Promoter score baseline
- 60% of users rate Europeana services 4 or higher on a Likert scale of 1-5
- Develop three new educational partnerships that make Europeana data available



BP 2017 CC BY-SA

*On track, no news



Creative Industries

KEY PERFORMANCE INDICATORS 2017

- Establish the components of a Net Promoter score baseline
- 60% of users rate Europeana services 4 or higher on a Likert scale of 1-5
- Minimum of 20 new products and services inspired by or developed with Europeana content

*On track, no news





Performance indicators

KEY PERFORMANCE INDICATORS 2017

- Establish the components of a Net Promoter score baseline
- Minimum of 1,800 Network Association members
- Six active Task Forces
- Five active Working Groups

*On track, no news

